

Budget Monitoring

Hever Parish Council Budget Monitoring Report 23-24 - 3rd Quarter Update December 2023					
Budget for 2023-2024	Budget for year	Spend 1/4/23 - 30/12/23	percentage of budget spent	amount of budget remaining	percentage of budget remaining for rest of 23-24
Fixed running / admin / maintenance / membership / legal / IT / insurance costs/ bulk refuse	£ 48,460	£ 30,595	63.1%	£ 17,865	37%
Grants	£ 4,000	£ 1,575	39.4%	£ 2,425	61%
TOTAL	£ 52,460	£ 32,170	61.3%	£ 20,290	39%