

Hever Parish Council Budget Monitoring Report 25 - 26 - Year End Report

Budget for 2025-2026	Budget for year	spend 1/4/25 - 31/03/26	percentage of budget spent	Balance at end of year	percentage of budget spent
Fixed running / admin / maintenance / membership / legal / IT / insurance costs/ bulk refuse	£ 51,269	£ 43,613	85.1%	£ 7,656	15%
Grants	£ 4,000	£ 4,500	112.5%	-£ 500	-13%
TOTAL	£ 55,269	£ 48,113	87.1%	£ 7,156	13%